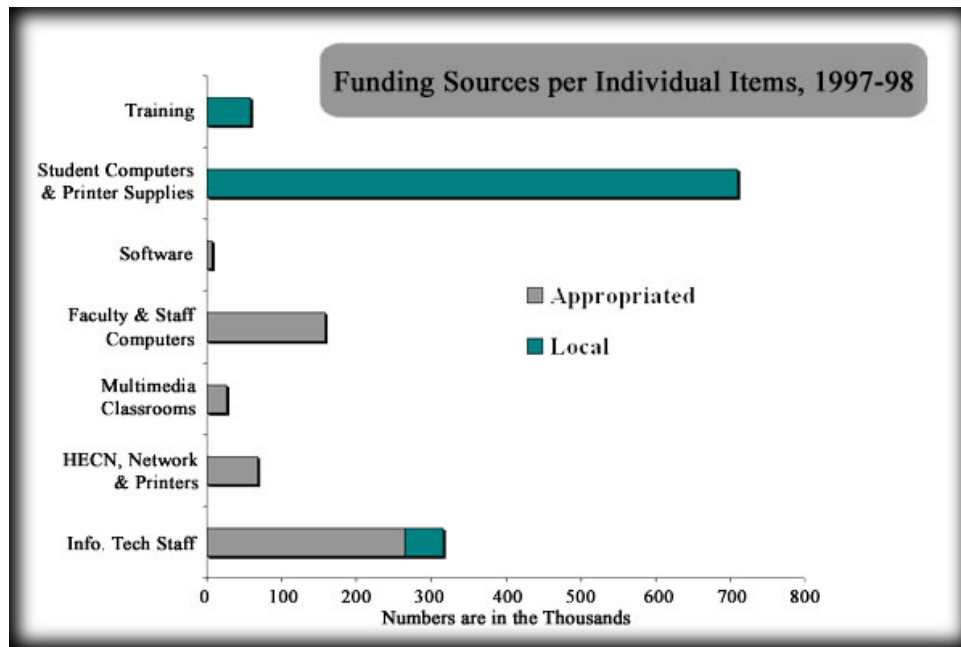
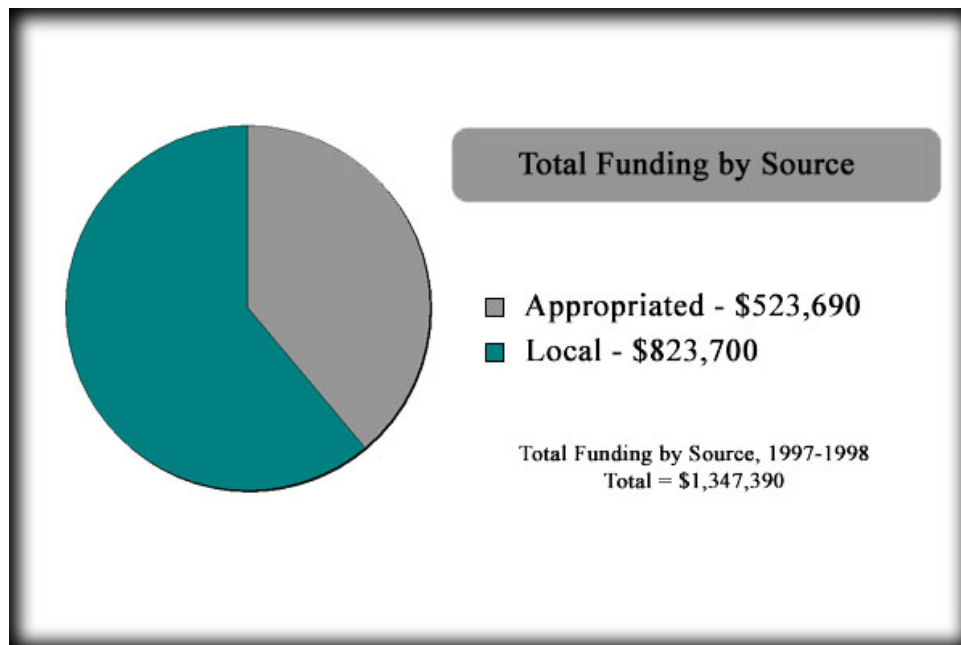


Teaching and Learning with Notebooks: Year 2 (1997-98)



The 1997-98 fiscal year budget is free of project startup costs and provides a basis for future budgets. The student computers and student printing supplies account for 52.8% of the overall budget. Staffing accounts for 3.6% of the overall budget. Staffing accounts for 23.6% of the overall budget. Staff expenses account for 50.6% of the appropriated funds and faculty and staff computers for an additional 30.1% of the appropriated funds.



The \$523,690 in appropriated funds applied to the IT budget represents 7.6% of the funds appropriated to the institution. These figures do not reflect funding from a Title III grant which provides an average of \$131,470 per year from 1995-2000, for additional IT staff, faculty stipends, equipment and supplies. When added to the funding sources chart, 35.4% of the IT budget will come from State appropriations in 1997-98.